SCHEDULE OF PROJECTS
DECEMBER 31, 2020

Project Name	Exemption Period	2020 Exemption Type	Project Purpose*	Project Value	2020 Sales Tax Exemptions	2020 Mortgage Tax Exemptions	2020 Payments in Lieu of Taxes	2020 Property Taxes if not Exempt	2020 Property Taxes Abated	2020 Total Exemptions	Jobs at Application (Retained)	Projected New Jobs	Current Employment 12/31/20	Net Jobs Gained	% of Projected Jobs Created	% County Residents	Payroll 2020	Average Wage (hrly)
15 Royal Road (Emmy's Organics)	2019-2020	STE	Manufacturing	$ 2,360,000	$ 3,414.42					$ 3,414.42	27	5	34	7	exceeded	85%	$ 1,848,915.00	$ 27.19
323T, LLC	2018-2020	STE	Real Estate	$ 4,614,574	$ -					$ -	0	0	0	0	-			
327 W Seneca (Visum Development Group)	2020-2021	STE	Real Estate	$ 1,778,422	$ 19,897.33					$ 19,897.33	0	0	0	0	-			
B&T Visions Holdings (61 Brown Road)	2019-2020	STE	Manufacturing	$ 2,947,350	$ -					$ -	55	12	53	-2	contracted	60%	$ 4,525,000.00	$ 66.54
Cargill, Inc.	2016-2020	STE	Wholesale Trade	$ 40,000,000	$ 232,021.36					$ 232,021.36	183	4	225	42	exceeded	48%	$ 14,568,646.00	$ 32.37
Dryden Tompkins Solar II	2018-2021	STE	Electric/Solar	$ 17,431,772	$ 72,166.70					$ 72,166.70	0	0	0	0	-			
Ex Libris, LLC	2019-2020	STE	Real Estate	$ 31,713,000	$ 38,030.96					$ 38,030.96	0	0	0	0	-			
Hotel Syracuse	2019-2020	STE	Services	$ 3,050,000	$ -					$ -	0	0	0	0	-			
Ithaca Arthaus	2019-2021	STE	Real Estate	$ 28,792,128	$ 631,310.49					$ 631,310.49	0	0	0	0	-			
Lansing Renewables Solar	2019-2021	STE	Electric/Solar	$ 7,938,137	$ 234,310.29					$ 234,310.29	0	0	0	0	-			
Organic Nature, LLC (Green Star Coop)	2018-2020	STE	Retail	$ 14,700,000	$ 92,650.48					$ 92,650.48	240	40	164	-76	contracted	86%	$ 6,101,918.11	$ 18.60
DRS NY Dryden I	2018-2039	PILOT/STE	Electric/Solar	$ 3,066,011	$ -		$ 9,600.00	$ 61,878.00	$ 52,278.00	$ 52,278.00	0	0	0	0	-			
DRS NY Dryden II	2018-2039	PILOT/STE	Electric/Solar	$ 3,066,011	$ 909.00		$ 5,590.00	$ 61,878.00	$ 56,288.00	$ 57,197.00	0	0	0	0	-			
DRS NY Newfield IV	2018-2039	PILOT/STE	Electric/Solar	$ 4,509,190	$ 8,957.30		$ 9,600.00	$ 964.28	$ (8,635.72)	$ 321.58	0	0	0	0	-			
DRS NY Newfield V	2018-2039	PILOT/STE	Electric/Solar	$ 4,509,190	$ 8,957.30		$ 9,600.00	$ 495.24	$ (9,104.76)	$ (147.46)	0	0	0	0	-			
Dryden Tompkins Solar I	2018-2048	PILOT/STE	Electric/Solar	$ 35,566,956	$ -		$ 110,160.00	$ 51,183.62	$ (58,976.38)	$ (58,976.38)	0	0	0	0	-			
Harolds Holding	2017-2031	PILOT/STE	Real Estate	$ 42,900,000	$ 69,539.79		$ 58,506.22	$ 593,792.44	$ 535,286.22	$ 604,826.01	0	0	0	0	-			
209-215 Dryden Assoc., LLC	2015-2066	PILOT	Real Estate	$ 39,350,000			$ 209,444.00	$ 171,151.94	$ (38,292.06)	$ (38,292.06)	1	0	73	72	exceeded	34%	$ 7,087,784.33	$ 48.55
318 South Albany Street, LLC. (Beech Tree Nursing Home)	2013-2024	PILOT	CCRC	$ 3,960,000			$ 52,393.45	$ 104,786.90	$ 52,393.45	$ 52,393.45	101	0	103	2	exceeded		$ 4,456,542.75	$ 21.63
330 Main Street Holdings (Incodema3D)	2017-2023	PILOT	Manufacturing	$ 7,150,000			$ 39,699.76	$ 54,453.16	$ 14,753.40	$ 14,753.40	9	26	48	39	exceeded	80%	$ 3,996,343.00	$ 41.63
AES Cayuga (Heorot Power)	2009-2028	PILOT	Electric/Power Plant				$ -	$ 579,111.22	$ 579,111.22	$ 579,111.22	94	0	0	-94	contracted			
Carey Building	2019-2028	PILOT/MRT	Real Estate	$ 5,757,000		$ 12,750.00	$ 28,554.44	$ 136,222.97	$ 107,668.53	$ 120,418.53	24	0	10	-14	contracted	100%	$ 247,427.00	$ 12.56
Cascade Plaza	2005-2025	PILOT	Services	$ 29,000,000			$ 674,478.35	$ 939,589.21	$ 265,110.86	$ 265,110.86	0	305	38	38	12%	75%	$ 792,048.49	$ 10.42
City Centre	2020-2029	PILOT	Real Estate	$ 52,713,000			$ 62,872.14	$ 698,579.34	$ 635,707.20	$ 635,707.20	0	3	7	7	exceeded	57%	$ 343,034.00	$ 24.50
College Circle Association	2003-2043	PILOT	Real Estate	$ 21,500,000			$ 285,768.00	$ 904,795.69	$ 619,027.69	$ 619,027.69	0	0	0	0	-			
Cornell University - 35 Thornwood	2006-2021	PILOT	Real Estate	$ 4,860,000			$ 86,312.53	$ 111,886.76	$ 25,574.23	$ 25,574.23	0	50	153	153	exceeded			$ -
Dairy One	2015-2022	PILOT	Services	$ 4,115,000			$ 125,588.35	$ 148,544.16	$ 22,955.81	$ 22,955.81	255	15	211	-44	contracted	19%	$ 9,699,624.00	$ 22.98
DRS NY Newfield I	2019-2038	PILOT	Electric/Solar	$ 4,198,841			$ 16,320.00	$ 57,647.23	$ 41,327.23	$ 41,327.23	0	0	0	0	-			
DRS NY Newfield II	2019-2038	PILOT	Electric/Solar	$ 4,198,841			$ 16,320.00	$ 57,647.23	$ 41,327.23	$ 41,327.23	0	0	0	0	-			
DRS NY Newfield III	2017-2038	PILOT	Electric/Solar	$ 4,198,841			$ 16,320.00	$ 57,647.23	$ 41,327.23	$ 41,327.23	0	0	0	0	-			
Enfield Solar	2020-2039	PILOT	Electric/Solar	$ 4,615,469			$ 16,000.00	$ 55,015.36	$ 39,015.36	$ 39,015.36	0	0	0	0	-			
Hancock and First	2019-2046	PILOT	Real Estate	$ 21,706,403			$ 38,279.00	$ 213,066.70	$ 174,787.70	$ 174,787.70	2	2	3	1	50%	83%	$ 91,016.40	$ 15.17
Hilton Canopy (Ithaca Downtown Assoc., LLC)	2019-2028	PILOT	Services	$ 24,172,500			$ 96,054.66	$ 174,645.00	$ 78,590.34	$ 78,590.34	0	47	12	12	26%	100%	$ 457,293.01	$ 19.05
Hotel Ithaca (Holiday Inn/Lenroc)	2019-2025	PILOT	Services	$ 15,000,000			$ 165,877.66	$ 335,318.08	$ 169,440.42	$ 169,440.42	78	21	48	-30	contracted	81%	$ 973,382.00	$ 10.14
Hotel Ithaca (Marriott)	2016-2026	PILOT	Services	$ 32,000,000			$ 228,784.73	$ 681,114.86	$ 452,330.13	$ 452,330.13	0	75	35	35	47%	97%	$ 1,805,003.00	$ 25.79
Ital Thai	2012-2022	PILOT	Real Estate	$ 3,000,000			$ 33,479.44	$ 41,914.76	$ 8,435.32	$ 8,435.32	0	22	0	0	contracted			
Ithaca Beer	2014-2027	PILOT	Manufacturing	$ 7,200,000			$ 60,102.73	$ 100,171.22	$ 40,068.49	$ 40,068.49	14	23	27	13	57%	71%	$ 1,472,225.62	$ 27.26
Ithacare (Longview)	2019-2029	PILOT	CCRC	$ 4,600,000			$ 1.00	$ 375,642.06	$ 375,641.06	$ 375,641.06	37	19	76	39	exceeded	53%	$ 3,165,941.00	$ 20.74
Lansing Market Realty	2012-2025	PILOT	Services	$ 3,025,000			$ 13,869.71	$ 28,231.67	$ 14,361.96	$ 14,361.96	0	17	13	13	76%	80%	$ 413,900.00	$ 15.92
Mecklenburg Solar	2019-2038	PILOT	Electric/Solar	$ 3,450,000			$ 14,688.00	$ 58,031.24	$ 43,343.24	$ 43,343.24	0	0	0	0	-			
Nine Brown Road (Odyssey)	2007-2025	PILOT	Manufacturing				$ 29,227.56	$ 42,623.53	$ 13,395.97	$ 13,395.97	0	0	13	13	exceeded			
Nineteen Brown Road (Quintiles)	2007-2025	PILOT	Manufacturing	$ 7,450,000			$ 70,879.88	$ 115,692.44	$ 44,812.56	$ 44,812.56	125	53	138	13	25%	54%	$ 9,949,419.00	$ 36.05
Therm, Inc.	2019-2025	PILOT	Manufacturing	$ 2,500,000			$ 66,163.09	$ 85,446.05	$ 19,282.96	$ 19,282.96	158	10	130	-28	contracted	57%	$ 9,966,305.00	$ 38.33
Tompkins Trust HQ	2020-2029	PILOT	Finance	$ 35,000,000			$ 103,040.45	$ 644,439.44	$ 541,398.99	$ 541,398.99	300	6	288	-12	contracted	60%	$ 26,762,884.00	$ 46.39
Transonic Systems	2011-2031	PILOT	Manufacturing	$ 4,750,000			$ 137,956.00	$ 137,956.00	$ -	$ -	116	20	91	-25	contracted	62%	$ 6,872,244.51	$ 37.76
Twenty Thornwood (Macom)	2017-2023	PILOT	Real Estate	$ 7,700,000			$ 68,501.98	$ 68,501.98	$ -	$ -	57	0	14	-43	contracted	65%	$ 1,573,926.12	$ 56.21
Arrowhead Ventures	2013-2027	PIF	Real Estate	$ 2,321,000			$ 91,124.00	$ 199,123.37	$ 107,999.37	$ 107,999.37	0	0	0	0	-			
Total 47 Projects				**$ 608,434,636.00**	**$ 1,412,165.42**	**$ 12,750.00**	**$ 3,051,157.13**	**$ 8,149,188.38**	**$ 5,098,031.25**	**$ 6,522,946.67**	**1876**	**770**	**2008**	**132**	**17%**		**$ 117,170,822.34**	**$ 29.18**

STE = Sales Tax Exemption; MRT = Mortgage Recording Tax

PIF = PILOT Incremental Financing; PILOT = Payment in Lieu of Taxes

* Project Purpose as defined by NYS ABO